

### COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

City Council, City of Chicago City Hall, Room 200 Chicago, Illinois 60602

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October 23, 2013

#### **MEMORANDUM**

TO:

All Interested Parties

FROM:

Alderman Carrie M. Austin, Chairman

Committee on the Budget & Government Operations

SUBJECT:

TENTATIVE MEETING SCHEDULE

Transmitted herewith is a tentative meeting schedule, which includes a detailed Budget Hearing Schedule setting forth Departmental and Agency hearing dates for the remainder of the year 2013 necessary for consideration and adoption of the 2014 Annual Appropriation Ordinance and the Community Development Block Grant Appropriation Ordinance for the year XL.

As you know, circumstances might arise which will necessitate the alteration of this tentative schedule. Notification of changes will be made in the appropriate manner. The order of the departments, as listed, is not necessarily the order of appearance. Departments will be called at the discretion of the Chair, subject to availability.

Alderman Carrie M. Austin

Chairman

Attachment

#### CITY COUNCIL

#### 2014 BUDGET CONSIDERATION CALENDAR TENTATIVE MEETING AND HEARING SCHEDULE MAYOR'S EXECUTIVE BUDGET AND FINAL STATEMENT OF OBJECTIVES AND PROJECTED USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

#### FUNDING FOR THE YEAR XL CITY COUNCIL CHAMBER

DATE	DAY	MEETING AND HEARING SCHEDULE
<u>2013</u>		
10/23	WEDNESDAY	City Council Meeting – Mayor's Budget Address
10/28	MONDAY	Budget Hearing – 10:00 A.M. – Budget Overview
10/29	TUESDAY	Budget Hearing – 9:00 A.M. or subject to call of Chair
10/30	WEDNESDAY	Budget Hearing – 9:00 A.M. or subject to call of Chair
10/31	THURSDAY	Budget Hearing – 9:00 A.M. or subject to call of Chair
11/01	FRIDAY	Budget Hearing – 9:00 A.M. or subject to call of Chair
11/04	MONDAY	Budget Hearing – 9:00 A.M. or subject to call of Chair
11/05	TUESDAY	Budget Hearing – 9:00 A.M. or subject to call of Chair
11/06	WEDNESDAY	Budget Hearing – 9:00 A.M. or subject to call of Chair
11/07	THURSDAY	Budget Hearing – 9:00 A.M. or subject to call of Chair
11/08	FRIDAY	Budget Hearing – 9:00 A.M. or subject to call of Chair
11/13	WEDNESDAY	City Council Meeting – Public Hearing

Note:

Department Budget hearings will include CDBG Component for

Departments which received CDBG funding.

# CITY COUNCIL 2014 BUDGET CONSIDERATION CALENDAR TENTATIVE MEETING AND HEARING SCHEDULE MAYOR'S EXECUTIVE BUDGET AND FINAL STATEMENT OF OBJECTIVES AND PROJECTED USE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING FOR THE YEAR XL

#### CITY COUNCIL CHAMBER

DATE	DAY	MEETING AND HEARING SCHEDULE
<u>2013</u>		
11/18	MONDAY	Budget Committee Meeting – 1:00 P.M.
11/20	WEDNESDAY	City Council Meeting - Budget Committee Reports
		Annual Appropriation Ordinance*
		CDBG Ordinance
		*Defer and Publish
11/25	MONDAY	Budget Committee Meeting – 1:00 P.M.
11/26	TUESDAY	City Council Meeting - Vote to Adopt Both
		Annual Appropriation Ordinance**
		CDBG Ordinance (if deferred and published 11/20)
		**Amendments Up and Down

Note:

Department Budget hearings will include CDBG Component for

Departments which received CDBG funding.

## COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS 2014 BUDGET CONSIDERATION CALENDAR TENTATIVE MEETING AND HEARING SCHEDULE CITY COUNCIL CHAMBER

DATE	DAY	MEETING AND HEARING SCHEDULE
<u>2013</u>		
10/28	MONDAY	Budget Hearings – 10:00 A.M. Budget Overview: Budget Director Chief Financial Officer / Department of Finance
10/29	TUESDAY	City Treasurer City Clerk Department of Innovation & Technology Department of Aviation
10/30	WEDNESDAY	Department of Cultural Affairs & Special Events Office of Emergency Management & Communications Office of Inspector General
10/31	THURSDAY	Department of Human Resources Board of Ethics Department of Police
11/01	FRIDAY	Board of Election Commissioners Department of Family & Support Services Department of Fleet & Facility Management

## COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS 2014 BUDGET CONSIDERATION CALENDAR TENTATIVE MEETING AND HEARING SCHEDULE CITY COUNCIL CHAMBER

DATE	DAY	MEETING AND HEARING SCHEDULE
<u>2013</u>		
11/04	MONDAY	Police Board
		Fire Department
		Department of Planning & Development
11/05	TUESDAY	Department of Public Health
		Chicago Public Library
		Department of Streets & Sanitation
11/06	WEDNESDAY	Mayor's Office for People With Disabilities
		License Appeal Commission
		Department of Buildings
		Chicago Department of Transportation
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11/07	THURSDAY	Department of Business Affairs & Consumer Protection
		Commission on Human Relations
		Commission on Animal Care & Control
		Department of Water Management
11/08	FRIDAY	Department of Administrative Hearings
		Independent Police Review Authority
		Department of Procurement Services
		Department of Law