

**HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS; FY 2012
(Set-asides indented and in parentheses); Updated: November 2011**

Program	Final FY 2011 Enacted Level - Includes 0.2% Rescission	President's FY 2012 Proposed Budget ¹	House FY 2012 Appropriations Bill	Senate FY 2012 Appropriations Bill	FY 2012 Final	% Change: FY 2012 vs. FY 2011
Transportation, Housing and Urban Development Appropriations Bill						
<i>HUD Programs (calculated as: current FY discretionary appropriations, plus advance appropriations, minus rescissions)</i>						
	45,225,376,000	47,844,992,000		42,751,140,000	43,809,718,000	-3.13%
Housing Choice Voucher Program - Tenant Based Rental Assistance (TBRA)	18,370,872,624	19,222,569,082	18,467,883,000	18,872,357,000	18,914,369,000	2.96%
(TBRA contract renewals)	16,669,282,624	17,143,836,548	17,043,837,000	17,143,905,000	17,242,351,000	3.44%
(Veteran Affairs Supportive Housing; HUD-VA)	49,900,000	75,000,000	75,000,000	75,000,000	75,000,000	50.30%
Project-Based Rental Assistance	9,257,448,000	9,428,672,000	9,428,672,000	9,418,672,000	9,339,672,000	0.89%
Public Housing Capital Fund	2,040,111,600	2,405,345,000	1,532,117,000	1,875,000,000	1,875,000,000	-8.09%
(Resident Supportive Services)	49,900,000	0	0	50,000,000	50,000,000	0.20%
Public Housing Operating Fund	4,616,748,000	3,961,850,000	3,861,850,000	3,961,850,000	3,961,850,000	-14.19%
HOPE VI	99,800,000	0	0	0	0	-100.00%
(Choice Neighborhoods Initiative)	64,870,000	250,000,000	0	120,000,000	120,000,000	84.99%
Native American Housing Block Grant	648,700,000	700,000,000	648,700,000	650,000,000	650,000,000	0.20%
Native Hawaiian Housing Block Grant	12,974,000	10,000,000	0	13,000,000	13,000,000	0.20%
Housing for the Elderly (Section 202)	399,200,000	757,000,000	600,000,000	369,627,000	374,627,000	-6.16%
Housing for Persons with Disabilities (Section 811)	149,700,000	196,000,000	196,000,000	150,000,000	165,000,000	10.22%
HOME Investment Partnership Program	1,606,780,000	1,650,000,000	1,200,000,000	1,000,000,000	1,000,000,000	-37.76%
(HOME Formula Grants)	1,606,780,000	1,650,000,000	1,200,000,000	1,000,000,000	1,000,000,000	-37.76%
(HOME Technical Assistance) ²	0	0	0	0	0	
Transformation Initiative ³	70,858,000	0	49,745,000	0	50,000,000	-29.44%
Housing Counseling Assistance	0	88,000,000	0	60,000,000	45,000,000	
Community Development Fund ⁴	3,500,984,000	3,781,368,000	3,500,984,000	3,401,027,000	3,308,090,000	-5.51%
(CBDG Formula Grants)	3,336,314,000	3,691,368,000	3,465,974,000	2,851,027,000	2,948,090,000	-11.64%
(Indian Economic Block Grant)	64,870,000	65,000,000	35,010,000	60,000,000	60,000,000	-7.51%
(Rural Innovation Fund; Subsumed RHED in FY 2010)	0	25,000,000	0	0	0	
(Catalytic Investment Competition Grants)	0	0	0	0	0	
(Economic Development Initiative Grants)	0	0	0	0	0	
(Neighborhood Grants)	0	0	0	0	0	
(University Community Fund)	0	0	0	0	0	
(Sustainable Communities Initiative) ⁵	99,800,000	150,000,000	0	90,000,000	0	-100.00%
Community Development Loan Guarantees (Section 108)	5,988,000	0	6,820,000	4,960,000	5,952,000	-0.60%
Self-Help Homeownership Opportunity Program (SHOP) Account			49,390,000	57,000,000	53,500,000	
(SHOP)	26,946,000	0	15,890,000	17,000,000	13,500,000	-49.90%
(Section 4)	49,900,000	50,000,000	33,500,000	35,000,000	35,000,000	-29.86%
(Capacity Building in Rural Communities)				5,000,000	5,000,000	
Brownfields Redevelopment	0	0	0	0	0	
Housing for Persons with AIDS (HOPWA)	334,330,000	335,000,000	334,330,000	330,000,000	332,000,000	-0.70%
Homeless Assistance Grants (McKinney-Vento)	1,901,190,000	2,372,000,000	1,901,190,000	1,901,190,000	1,901,190,000	0.00%
Lead-Based Paint Hazard Reduction	119,760,000	140,000,000	119,760,000	120,000,000	120,000,000	0.20%
National Housing Trust Fund ⁶	0	1,000,000,000	0	0	0	
Transforming Rental Assistance/Rental Assistance Demonstration	0	200,000,000	0	0	0	
Energy Innovation Fund	0	0	0	0	0	
<u>Department of Transportation Programs</u>	0					
Livable Communities Program	0	10,000,000	0	0	0	
Livability Demonstration Grant	0	50,000,000	0	0	0	

Department of the Treasury, USDA rural housing, and Department of Energy weatherization programs listed on page 2; Endnotes listed on page 3

HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS; FY 2012

Program	Final FY 2011 Enacted Level - Includes 0.2% Rescission	President's FY 2012 Proposed Budget ¹	House FY 2012 Appropriations Bill	Senate FY 2012 Appropriations Bill	FY 2012 Final	% Change: FY 2012 vs. FY 2011
Financial Services Appropriations Bill						
<i>Department of the Treasury Programs</i>						
Community Development Financial Institutions Fund (CDFI)	226,546,000	\$227,259,000	\$183,000,000	\$200,000,000	TBD	
(CDFI Program Financial Awards/Technical Assistance)	N.A.	122,000,000	148,035,000	88,035,000	TBD	
(Capital Magnet Fund)	0	0	0	0	TBD	
Agriculture Appropriations Bill						
<i>USDA Programs¹</i>						
502 Single Family Direct Loan (Obligation)	1,119,163,188	\$211,416,000	\$839,069,805	\$900,000,000	900,000,000	-19.58%
502 Single Family Direct Loan (Subsidy)	70,059,600	10,000,000	39,680,000	42,570,000	42,570,000	-39.24%
502 Single Family Unsubsidized Loan Guarantees (Obligation)	23,952,000,000	24,000,000,000	23,808,000,000	24,000,000,000	24,000,000,000	0.20%
502 Single Family Unsubsidized Loan Guarantees (Subsidy)	0	0	0	0	0	
515 Rental Housing Direct Loans (Obligation)	69,372,976	95,236,000	58,148,064	64,478,000	64,478,000	-7.06%
515 Rental Housing Direct Loans (Subsidy)	23,399,108	32,495,000	19,840,000	22,000,000	22,000,000	-5.98%
538 Rental Housing Loan Guarantees (Obligation)	30,898,080	0	0	130,000,000	130,000,000	320.74%
538 Rental Housing Loan Guarantees (Subsidy)	2,994,000	0	0	0	0	-100.00%
521 Rental Assistance	953,723,730	906,653,000	882,880,000	904,653,000	904,653,000	-5.15%
(514/516 Farm Labor Housing New Construction Rental Assistance)	2,994,000	3,000,000	2,480,000	2,000,000	2,500,000	-16.50%
(515 New Construction Rental Assistance)	2,025,940	3,000,000	1,488,000	2,000,000	1,500,000	-25.96%
(Eligible Households; Section 502(c)(5)(D))	0	0	0	0	0	
Multifamily Preservation Revitalization Program Account	29,940,000	16,000,000	10,912,000	13,000,000	13,000,000	-56.58%
(Section 514/515/516 Preservation Demonstration Program)	14,970,000		0	2,000,000	2,000,000	-86.64%
(542 Rural Housing Voucher Program)	13,972,000	16,000,000	10,912,000	11,000,000	11,000,000	-21.27%
(Multi-Family Preservation Revolving Loans)	998,000	0	0	0	0	-100.00%
504 Very Low-Income Repair Loans (Obligation)	23,313,280	0	0	10,000,000	10,000,000	-57.11%
504 Very Low-Income Repair Loans (Subsidy)	4,413,156	0	0	1,421,000	1,421,000	-67.80%
514 Farm Labor Housing Loans (Obligation)	25,673,000	27,288,000	18,159,000	23,426,000	20,791,000	-19.02%
514 Farm Labor Housing Loans (Subsidy)	9,853,254	9,000,000	6,201,000	8,000,000	7,100,000	-27.94%
516 Farm Labor Housing Grants	9,853,254	9,800,000	6,201,000	8,000,000	7,100,000	-27.94%
523 Self-Help Housing Land Development Loans (Obligation)	4,956,068	0	0	5,000,000	5,000,000	0.89%
523 Self-Help Housing Land Development Loans (Subsidy)	287,424	0	0	0	0	-100.00%
523 Mutual and Self-Help Housing Grants	36,926,000	0	21,824,000	30,000,000	30,000,000	-18.76%
524 Site Loans (Obligation)	5,041,896	0	0	0	0	-100.00%
524 Site Loans (Subsidy)	293,412	0	0	0	0	-100.00%
Rural Community Development Initiative	4,990,000	8,400,000	2,976,000	4,242,000	3,621,000	-27.43%
Rural Housing Assistance Grants	40,319,200	11,520,000	31,744,000	34,271,000	33,136,000	-17.82%
(504 Very Low-Income Housing Repair Grants)	30,938,000	11,520,000	31,744,000	27,000,000	29,500,000	-4.65%
(533 Rural Housing Preservation Grants)	9,381,200	0	0	7,271,000	3,636,000	-61.24%
Energy and Water Appropriations Bill						
<i>Department of Energy (DOE) Programs</i>						
Office of Energy Efficiency and Renewable Energy ^o	\$1,795,641,000	\$3,200,053,000	\$1,304,636,000	\$1,795,641,000	TBD	
Weatherization and Intergovernmental Activities	231,300,000	393,798,000	68,000,000	234,300,000	TBD	
(Weatherization Assistance Program)	174,300,000	320,000,000	33,000,000	174,300,000	TBD	
(State Energy Program)	50,000,000	63,798,000	25,000,000	50,000,000	TBD	

Endnotes listed on page 3

Endnotes:

- 1: While HUD's net discretionary request to Congress was reduced, the overall program funding level (as reflected above) increased for FY 2011 as a result of additional revenue from a projected increase in FHA receipts.
- 2: Technical assistance activities under this program are now funded within the Transformation Initiative account
- 3: The Transformation Initiative may also may receive transfers from other programs (up to 0.5%; FY 2012 Senate bill)
- 4: The Sustainable Communities Initiative was funded in FY 2010 as part of the Community Development Fund account; the President's FY 2012 proposal includes the program as an independent account
- 5: Authorized mandatory spending program; Has yet to receive funding through legislative proposal; subject to PAYGO
- 6: FY 2011 amount includes additional \$30,000,000 rescission in addition to the 0.2 percent across-the-board cut
- 7: USDA program levels included in the House Agriculture appropriations bill include a .78% across-the-board rescission.
- 8: Senate FY 2012 appropriations bill includes \$400,000,000 in disaster relief funding under the Community Development Fund Account